

General Category : General Government

Department **RESERVE FUND**

Dept # 132

EXPENDITURES		Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5780	Reserve Fund	67,425	50,000	2,500.00	50,000	
	TOTAL EXPENSES	67,425	50,000	2,500.00	50,000	-
	TOTAL RESERVE FUND	67,425	50,000	2,500.00	50,000	50,000